Work Programme for Corporate Resources
Overview & Scrutiny Committee 2012 – 2013

Ref	Indicative OSC ▲▼ Meeting Date	Report Title	Issue to be considered	Comment
1.	11 September 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		SAP Optimisation	To receive a presentation on the Council's SAP optimisation programme.	
		Farm Estate	To receive a presentation on the Council's farm estate, detailing our portfolio and how we manage it, and how our leasing agents operate.	
		Council Tax Support	To consider the Council's draft policy on localised Council Tax support.	
		Quarter 1 Budget Monitoring	To consider corporate revenue & capital budget monitoring information for the 1st quarter of 2012/13, together with specific information for Corporate Services.	
		Quarter 1 Performance Monitoring	To consider performance monitoring information for the 1st quarter of 12/13.	

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2.	23 October 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		2013/14 Budget	To receive a presentation regarding the process and key objectives of the 2013/14 budget.	All Members have been invited to attend this presentation.
		Customer First	To receive a progress report regarding implementation of the Customer First programme.	
		Council Tax Support	To consider the Council's final draft policy on localised Council Tax support (following consultation).	
		Procurement Review & Priorities	To receive a progress report regarding achievement of the Council's procurement priorities first presented in February 2012.	
3.	18 December 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		Customer Perception	To receive a presentation on the Council's latest customer perception tracker survey results.	
		2013/14 Budget	To consider the 2013/14 draft budget.	

Ref	Indicative OSC ▲▼ Meeting Date	Report Title	Issue to be considered	Comment
		ICT Framework	To receive the quarterly progress report regarding implementation of the ICT Framework.	
		Quarter 2 Budget Monitoring	To consider corporate revenue & capital budget monitoring information for the 2nd quarter of 2012/13, together with specific information for Corporate Services.	
		Quarter 2 Performance Monitoring	To consider performance monitoring information for the 2nd quarter of 12/13.	
4.	22 January 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		2013/14 Budget	To consider an update on the 2013/14 draft budget.	Provisional, if required.
5.	5 March 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
6.	30 April 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	

Ref	Indicative OSC ▲▼ Meeting Date	Report Title	Issue to be considered	Comment
		ICT Framework	To receive the quarterly progress report regarding implementation of the ICT Framework.	
		Quarter 3 Budget Monitoring	To consider corporate revenue & capital budget monitoring information for the 3rd quarter of 2012/13, together with specific information for Corporate Services.	
		Quarter 3 Performance Monitoring	To consider performance monitoring information for the 3rd quarter of 12/13.	